

B U D G E T T O T A L S

Fiscal Year: 2016 **Budget #:** 2 **Description:** FY 2016 APPROVED BUDGET **Type:** EXPENDITURE
Comments: NO INCREASE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)			
01	CLERK / AUDITOR	295,475.00	298,645.00	298,645.00
02	ASSESSOR	287,755.00	272,755.00	272,755.00
03	TREASURER / TAX COLLECTOR	147,956.34	146,279.00	146,279.00
05	COMMISSIONERS	167,872.00	168,872.00	168,872.00
06	CORONER	24,505.00	24,505.00	24,505.00
07	INFORMATION TECHNOLOGY	71,500.00	71,500.00	71,500.00
10	BUILDING AND GROUNDS	502,910.00	554,045.00	554,045.00
11	EMERGENCY MANAGEMENT	53,080.00	53,710.00	53,710.00
12	SERVICE OFFICER	9,300.00	9,300.00	9,300.00
13	COUNTY AGENT	117,417.00	120,180.00	120,180.00
14	COMPUTER	82,900.00	97,900.00	97,900.00
15	ELECTIONS	91,306.00	91,306.00	91,306.00
18	GENERAL	691,600.00	745,400.00	745,400.00
21	PLANNING AND ZONING	102,165.00	103,500.00	103,500.00
	TOTAL GENERAL FUND (CURRENT EXPENS	2,645,741.34	2,757,897.00	2,757,897.00
0002	ROAD AND BRIDGE			
00	ROAD AND BRIDGE	2,357,900.00	2,358,390.00	2,358,390.00
	TOTAL ROAD AND BRIDGE	2,357,900.00	2,358,390.00	2,358,390.00
0003	AIRPORT			
00	AIRPORT	55,500.00	55,500.00	55,500.00
	TOTAL AIRPORT	55,500.00	55,500.00	55,500.00
0006	DISTRICT COURT			
50	DISTRICT COURT	74,420.00	74,420.00	74,420.00
51	MAGISTRATE COURT	304,361.00	303,355.00	303,355.00
52	JURY COMMISSION	2,700.00	2,700.00	2,700.00
53	JUVENILE PROBATION OFFICER	224,454.00	226,545.00	226,545.00
54	ADULT MISDEMEANOR	600.00	600.00	600.00
	TOTAL DISTRICT COURT	606,535.00	607,620.00	607,620.00
0007	FAIR, COUNTY			
00	FAIR, COUNTY	66,950.00	96,950.00	96,950.00
	TOTAL FAIR, COUNTY	66,950.00	96,950.00	96,950.00
0008	JUSTICE FUND			
02	SHERIFF	1,354,412.25	1,339,769.00	1,339,769.00
03	PROSECUTING ATTORNEY	262,648.06	262,650.00	262,650.00
04	MISCELLANEOUS	948,400.00	943,400.00	943,400.00
05	BUILDING AND GROUNDS	126,333.00	126,100.00	126,100.00
06	SHERIFF-JAIL	791,751.00	782,325.00	782,325.00
07	SEARCH AND RESCUE	9,500.00	9,500.00	9,500.00
	TOTAL JUSTICE FUND	3,493,044.31	3,463,744.00	3,463,744.00
0011	HEALTH DISTRICT			
00	HEALTH DISTRICT	53,000.00	53,000.00	53,000.00
	TOTAL HEALTH DISTRICT	53,000.00	53,000.00	53,000.00
0012	HISTORICAL SOCIETY & MUSEUM			
00	HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00

BUDGET TOTALS

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Comments: CAMBRIDGE \$2500; HIST. PRES. \$2500; SNAKE RIVER \$9000

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	TOTAL HISTORICAL SOCIETY & MUSEUM	14,000.00	14,000.00	14,000.00
0015	ELECTION CONSOLIDATION FUND			
00	ELECTION CONSOLIDATION FUND	109,466.00	109,115.00	109,115.00
	TOTAL ELECTION CONSOLIDATION FUND	109,466.00	109,115.00	109,115.00
0016	SOCIAL SERVICES			
00	SOCIAL SERVICES	430,124.00	429,770.00	429,770.00
	TOTAL SOCIAL SERVICES	430,124.00	429,770.00	429,770.00
0020	REVALUATION			
00	REVALUATION	199,741.00	203,615.00	203,615.00
	TOTAL REVALUATION	199,741.00	203,615.00	203,615.00
0023	SOLID WASTE			
00	SOLID WASTE	515,386.00	520,020.00	520,020.00
	TOTAL SOLID WASTE	515,386.00	520,020.00	520,020.00
0024	TORT			
00	TORT	125,000.00	125,000.00	125,000.00
	TOTAL TORT	125,000.00	125,000.00	125,000.00
0027	WEED			
00	WEED	589,852.00	576,325.00	576,325.00
	TOTAL WEED	589,852.00	576,325.00	576,325.00
0028	GOPHER CONTROL			
00	GOPHER CONTROL	38,306.00	38,306.00	38,306.00
	TOTAL GOPHER CONTROL	38,306.00	38,306.00	38,306.00
0030	EMERGENCY COMMUNICATIONS 911			
00	EMERGENCY COMMUNICATIONS 911	192,250.00	192,250.00	192,250.00
	TOTAL EMERGENCY COMMUNICATIONS 911	192,250.00	192,250.00	192,250.00
0031	BRIDGE, SPECIAL			
00	BRIDGE, SPECIAL	225,000.00	225,000.00	225,000.00
	TOTAL BRIDGE, SPECIAL	225,000.00	225,000.00	225,000.00
0038	WATERWAYS			
00	WATERWAYS	101,490.00	100,870.00	100,870.00
	TOTAL WATERWAYS	101,490.00	100,870.00	100,870.00
0050	INSURANCE POOL			
00	INSURANCE POOL	72,000.00	72,000.00	72,000.00
	TOTAL INSURANCE POOL	72,000.00	72,000.00	72,000.00
9120	JUNIOR COLLEGE TRUST			
00	JUNIOR COLLEGE TRUST	76,000.00	76,000.00	76,000.00
	TOTAL JUNIOR COLLEGE TRUST	76,000.00	76,000.00	76,000.00
9164	GRANT TRUST			
00	GRANT TRUST	500,000.00	500,000.00	500,000.00

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Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
TOTAL GRANT TRUST		500,000.00	500,000.00	500,000.00
GRAND TOTAL		12,467,285.65	12,575,372.00	12,575,372.00

*****END OF REPORT*****